

Budget 2024-25

Budget for year

9000

Balance

Treasurers	£	21,018.79	
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Total

£ 21,018.79

Payments

Hall hire	£	200.00
NLC	£	260.00
scribe	£	500.00
Ernlca	£	500.00
Mowing	£	5,000.00
HMRC	£	600.00
training	£	100.00
maintenance	£	2,000.00
planting	£	700.00
wreaths	£	100.00
pond	£	2,000.00
Clerk salary	£	2,000.00
Clerk expenses	£	500.00
website	£	300.00
misc	£	200.00
payroll	£	800.00
audit	£	100.00

NEST

insurance £ 600.00

total £ 16,460.00**income**

£ -

precept £ 9,000.00 £ 9,000.00 £ 9,000.00 £ 9,000.00

grant £ 650.00 £ 304.48 £ 304.48

NLC £ 4,026.00 £ - £ - £ 4,026.00 £ 4,026.00

interest £ - £ - £ - £ -

VAT 126 £ 1,000.00 £ - £ - £ -

total	£	14,676.00	£	-	£	9,000.00	£	-	£	-	£	-
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