

Budget 2026-27**Budget for year**

£ 17,310.00

Payments

Hall hire	£	200.00
NLC	£	260.00
scribe	£	-
Ernlca	£	380.00
Mowing	£	5,500.00
HMRC	£	700.00
training	£	100.00
maintenance	£	2,000.00
planting	£	1,500.00
wreaths	£	30.00
pond	£	2,000.00
Clerk salary	£	2,800.00
Clerk expenses	£	500.00
website	£	300.00
misc	£	200.00
payroll	£	200.00
audit	£	100.00
NEST	£	300.00
newsletter	£	360.00
office equipment	£	50.00
insurance	£	400.00
total	£	17,880.00

income

precept	£	9,000.00
grant	£	650.00
NLC	£	4,026.00
interest	£	-
VAT 126	£	1,000.00
total	£	14,676.00